

PROCUREMENT PLAN OF MAHA-METRO (NAGPUR PROJECTS)

(A) Sanctioned Project under implementation :

The status of procurement carried out for **Sanctioned Project** of MMRCL (Nagpur Metro Project) is furnished below:

Sr. No.	Name of Project	Length (km)	Status	Procurement Plan
1.	Nagpur Metro Project-Phase-I	38.20 (elevated)	The project was sanctioned in the year 2015.The works are progressing as targeted and cumulative progress up to the month of April 2020 is 87%.	<ul style="list-style-type: none">• All procurement action for Civil, System and O&M have been completed and no major procurement action is proposed for any items for the balance works.• Maha-Metro has awarded contracts for six commercial spaces within Stations to generate additional non fare box revenue. Action is on hand to finalise six spaces shortly. Stations have been planned with commercial spaces (small/medium/ large) which will be used to generate non fare box revenue.• Procurement action for the balance commercial spaces within Stations & Stand alone plots will be initiated progressively.• Similarly, station name branding will also generate revenue for Maha-Metro for which procurement action will be taken shortly.

(B) Proposed Projects under DPR stage :

The status of procurement for **Proposed Projects** of MMRCL are furnished below

Sr. No.	Name of Project	Length (km)	Status	Procurement Status
1.	Nagpur Metro Project – Phase-II	43.80 (elevated: 43.80km)	<ul style="list-style-type: none">• DPR was approved by GOM for 48.3 km in Jan'19 and submitted to MoHUA• Revised DPR for 43.8 km, approved by Government of Maharashtra submitted to MoHUA in March'20.	<ul style="list-style-type: none">• Upon sanction of the Project, procurement for the following items shall be carried out:<ul style="list-style-type: none">i) Construction of Viaduct and Stationsii) Construction of Depotiii) E&M Worksiv) Rolling Stockv) Signal and Telecommunicationvi) Automatic Fare Collectionvii) Multi Modal Integrationviii) Power Supply and Traction
4.	Nasik Metro Project (Metro Neo)	32.00 (elevated: 32.00km)	<ul style="list-style-type: none">• DPR (Metro Neo), as suggested by MoHUA, was approved by GOM in Sept'19 and submitted to MoHUA which is under process.	<ul style="list-style-type: none">• Upon sanction of the Project, procurement for the following items shall be carried out:<ul style="list-style-type: none">i) Construction of Viaduct and Stationsii) Construction of Depotiii) E&M Worksiv) Rolling Stockv) Power Supply and Traction
3.	Thane internal Ring Metro Project	28.80 (elevated: 27.5km) (UG : 1.30km)	<ul style="list-style-type: none">• DPR, as suggested by MoHUA, has been submitted to GOM in Feb'20.	<ul style="list-style-type: none">• Upon sanction of the Project, procurement for the following items shall be carried out:<ul style="list-style-type: none">i) Construction of Viaduct and Stationsii) Construction of Depotiii) E&M Worksiv) Rolling Stockv) Signal and Telecommunicationvi) Automatic Fare Collectionvii) Multi Modal Integrationviii) Power Supply and Traction